

2015-2016 Preliminary Allocation (No Change)

K-8

AYP - School Choice

SES

Homeless (66)

Neglected & Delinquent (19)

Administrative

Substitutes

Parent Involvement - District

Parent Involvement - Buildings

Professional Development

DIBELS Wireless Gen

SuccessMaker Annual Maintenance

Supplies

Indirect Costs

TOTAL DISTRICT TITLE I

EXPENDITURES

Balance to Schools

Per Student Amount

Par Involv/Student Amount

Proj K-8 Basic
\$ 1,580,050.00
\$ 158,005.00
\$ 158,005.00
\$ 39,600.00
\$ 11,400.00
\$ 68,252.02
\$ 15,000.00
\$ 790.03
\$ 15,010.48
\$ 158,005.00
\$ 20,000.00
\$ 35,000.00
\$ 7,500.00
\$ 50,561.60
\$ 737,129.12
\$ 842,920.88
\$ 601.74
\$ 10.72

Will use AYP to pay for FRC/FIT salaries and benefits.

Anticipate approximately \$50,000 in carryover to be allocated to schools in Feb 2015.

Average Certified Salaries to USE: EL \$78,480

Average Para K8 \$16/hour with fringe up to 5.9 hours per day

Add \$8076 for Para's Health Insurance at 6.0 hours/day or more

Attendance Area	Jan 2015 Pub Enroll	Jan 2015 Priv Enroll	Jan 2015 Total Enroll	Jan 2015 Pub Low Income	Jan 2015 Priv Low Income	Jan 2015 Total Low Income	% Low Income (Jan 2015)	% Low Income (Feb 2014)
Lowell	284	3	287	265.6	1	\$ 266.6	92.9%	75.9%
Franklin	263	9	272	230.4	5	\$ 235.4	86.5%	73.5%
Russell	393	3	396	323.2	1	\$ 324.2	81.9%	67.5%
Hawthorne	375	4	379	283.2	1	\$ 284.2	75.0%	68.1%
C.S. Porter	476	20	496	286.4	4	\$ 290.4	58.5%	59.0%
Paxson	419	13	432	191	1	\$ 192.0	44.4%	49.8%
Chief Charlo	449	9	458	194	1	\$ 195.0	42.6%	45.6%
Lewis & Clark	480	13	493	160	1	\$ 161.0	32.7%	37.8%
Meadow Hill	490	19	509	200	0	\$ 200.0	39.3%	35.0%
Washington	576	11	587	188	0	\$ 188.0	32.0%	30.9%
Rattlesnake	477	8	485	134	1	\$ 135.0	27.8%	31.3%
Cold Springs	494	10	504	111	1	\$ 112.0	22.2%	21.6%
	5,176	122	5,298	2,567	0	\$ 2,583.8	49.9%	47.7%
				Total Eligible		\$ 1,400.8		

Allocations to Schools (Public and Private)

2015-2016	2015-2016	2015-2016	2015-2016		2014-2015	2015-2016
Eligible Schools	Attendance Area Allocation	Amount Allocated Private Schools	Amount Allocated Public Schools	Per Pupil Allocation	Public School Allocation	Allocation Change (Inc/Decr)
Lowell	\$ 175,956.00	\$ 660.00	\$ 175,296.00	\$ 660.00	\$ 178,416.00	\$ (3,120.0)
Franklin	\$ 155,364.00	\$ 3,300.00	\$ 152,064.00		\$ 156,940.00	\$ (4,876.0)
Russell	\$ 189,657.00	\$ 585.00	\$ 189,072.00	\$ 585.00	\$ 173,558.00	\$ 15,514.0
Hawthorne	\$ 166,257.00	\$ 585.00	\$ 165,672.00		\$ 168,756.00	\$ (3,084.0)
C.S. Porter	\$ 155,654.40	\$ 2,144.00	\$ 153,510.40	\$ 536.00	\$ 157,940.00	\$ (4,429.6)
	\$ 842,888.40	\$ 7,274.00	\$ 835,614.40		\$ 835,610.00	\$ 4.4
	\$ 32.48					

Parent Involvement Allocations to Schools (Public and Private)

2015-2016	2015-2016	2015-2016	2015-2016
Eligible Schools	Attendance Area Allocation	Amount Allocated Private Schools	Amount Allocated Public Schools
Lowell	\$ 2,856.79	\$ 10.72	\$ 2,846.1
Franklin	\$ 2,522.46	\$ 53.58	\$ 2,468.9
Russell	\$ 3,474.01	\$ 10.72	\$ 3,463.3
Hawthorne	\$ 3,045.39	\$ 10.72	\$ 3,034.7
C.S. Porter	\$ 3,111.82	\$ 42.86	\$ 3,069.0
	\$ 15,010.48	\$ 128.59	\$ 14,881.9